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Revised Fiscal Note

(replaces fiscal note dated February 1, 2022)

Drafting Number:LLS 22-0603Date:February 21, 2022Prime Sponsors:Sen. RodriguezBill Status:Senate AppropriationsRep. Lontine; WoogFiscal Analyst:Erin Reynolds | 303-866-4146

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Bill Topic:	PROVIDER TOOL TO VIEW ALL-PAYER CLAIMS DATABASE		
Summary of Fiscal Impact:	☐ State Revenue☑ State Expenditure☐ State Transfer	☐ TABOR Refund ☐ Local Government ☐ Statutory Public Entity	
	facilitate the review of certain	Claims Database administrator to implement a tool to health claims reimbursement data that are included in state expenditures on an ongoing basis beginning in	
Appropriation Summary:	For FY 2022-23, the bill requires an appropriation of \$155,520 to the Department of Health Care Policy and Financing.		
Fiscal Note Status:	The fiscal note reflects the introduced bill, as amended by the Senate Business, Labor, and Technology Committee.		

Table 1 State Fiscal Impacts Under SB 22-068

		Budget Year FY 2022-23	Out Year FY 2023-24
Revenue		-	-
Expenditures	General Fund	\$155,250	\$40,500
Transfers		-	-
Other Budget Impacts	General Fund Reserve	\$23,288	\$6,075

Summary of Legislation

By January 1, 2023, the bill requires the All-Payer Claims Database administrator to implement a tool to facilitate the review of certain health claims reimbursement data, for three years of data, that are included in the database, and update the tool annually subject to available appropriations.

Background

The All-Payer Claims Database is a comprehensive database of health care claims across all Colorado health insurance carriers, including Medicaid, Medicare, and commercial payers. The data collected include diagnosis, service, and reimbursement information. The database provides data and analytics to a variety of stakeholders, including state and local government entities, academic institutions, researchers, health care providers, nonprofit health focused entities, employer groups, and health technology companies. The All-Payer Claims Database administrator is the Center for Improving Value in Health Care (CIVHC), a nonprofit that collaborates with the state and other stakeholders including the CIVHC Board of Directors, the Colorado All-Payer Claims Database Advisory Committee, and the Data Release Review Committee.

State Expenditures

The bill increases state expenditures in the Department of Health Care Policy and Financing by \$155,250 in FY 2022-23 and \$40,500 in FY 2023-24 from the General Fund. Work to implement provider access to the All-Payer Claims Database will be performed by CIVHC at an hourly rate of \$225, with an estimated 690 hours of programming in FY 2022-23, and annual updates estimated at 180 hours in FY 2023-24 and ongoing.

Other Budget Impacts

General Fund reserve. Under current law, an amount equal to 15 percent of General Fund appropriations must be set aside in the General Fund statutory reserve beginning in FY 2022-23. Based on this fiscal note, the bill is expected to increase the amount of General Fund held in reserve by the amounts shown in Table 1, which will decrease the amount of General Fund available for other purposes.

Effective Date

The bill takes effect upon signature of the Governor, or upon becoming law without his signature.

State Appropriations

For FY 2022-23, the Department of Health Care Policy and Financing requires an appropriation of \$155,520 from the General Fund.

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State and Local Government Contacts

Health Care Policy and Financing

Information Technology

Regulatory Agencies